



**Report Reference Number:** PR/19/18

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**To:** Policy Review Committee  
**Date:** 14 January 2019  
**Status:** Key  
**Ward(s) Affected:** All  
**Author:** Victoria Foreman, Democratic Services Officer  
**Lead Executive Member:** Councillor Cliff Lunn, Executive Lead Member for Finance And Resources  
**Lead Officer:** Karen Iveson, Chief Finance Officer

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**Title: Draft Revenue Budget and Capital Programme 2020-21 and Medium Term Financial Plan**

**Summary:** The report gives the Policy Review Committee the opportunity to comment on the Draft Revenue Budget and Capital Programme 2020-21 and Medium Term Financial Plan.

**Recommendation:**

**The Policy Review Committee provides comments on the Draft Revenue Budget, Capital Programme and Medium Term Financial Plan 2019-20.**

**Reasons for recommendation**

To enable the views of the Policy Review Committee to be considered before the final budget proposals are submitted to full Council, and to help Members ensure the contribution of scrutiny is effective in supporting service improvement and delivery against district wide and Council priorities.

**1. Introduction and background**

- 1.1 At its meeting on 5 December the Executive will be asked to agree that the draft budgets, bids and savings be approved for public consultation with effect from 13 December 2019 and submitted to Policy Review for comments.
- 1.2 A verbal update as to the discussions had by the Executive will be given by Officers at the meeting of the Policy Review Committee.

**2. The Report**

- 2.1 The Policy Review Committee is asked to review the Executive report, set out at Appendix (i) and to provide comments before the Executive finalise the budget proposals for submission to full Council in February 2020.

### **3. Alternative Options Considered**

None.

### **4. Implications**

#### **4.1 Legal Implications**

Effective scrutiny arrangements form part of the governance framework of the Council.

#### **4.2 Financial Implications**

As set out in the Executive report attached at Appendix (i) to this report.

#### **4.3 Policy and Risk Implications**

Not applicable.

#### **4.4 Corporate Plan Implications**

The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council.

#### **4.5 Resource Implications**

As set out in the Executive report attached at Appendix (i) to this report.

#### **4.6 Other Implications**

Not applicable.

#### **4.7 Equalities Impact Assessment**

Not applicable.

### **5. Conclusion**

- 5.1** Following comments from the Policy Review Committee and public consultation responses, the Executive will consider the final budget proposals and submit these to full Council in February 2020.

### **6. Background Documents**

None.

### **7. Appendices**

Appendix (i) – Executive Budget Report considered by Executive on 5 December 2019

Appendix 2 – Appendices A to F of the Executive Budget Report considered  
by Executive on 5 December 2019  
Appendix 3 – Extract from the Minutes of the Executive – 5 December 2019

**Contact Officer:**

Victoria Foreman  
Democratic Services Officer  
[vforeman@selby.gov.uk](mailto:vforeman@selby.gov.uk)  
01757 292046